



SOUTH GATE CITY COUNCIL SPECIAL MEETING AGENDA

Tuesday, May 7, 2019 at 5:00 p.m.

I. Call To Order/Roll Call

CALL TO ORDER	Jorge Morales, Mayor
ROLL CALL	Carmen Avalos, City Clerk

II. City Officials

MAYOR Jorge Morales	CITY CLERK Carmen Avalos
VICE MAYOR Denise Diaz	CITY TREASURER Gregory Martinez
COUNCIL MEMBERS Al Rios Maria Davila Maria Belen Bernal	CITY MANAGER Michael Flad CITY ATTORNEY Raul F. Salinas

III. Meeting Compensation Disclosure

Pursuant to Government Code Section 54952.3: Disclosure of compensation for meeting attendance by City Council Members is \$650 monthly regardless of the amount of meetings.

IV. Open Session Agenda

1. FY 2019/20 Municipal Budget

The City Council will: (ADMIN SVCS)

a. Receive an overview of the FY 2019/20 Municipal Budget from the

City Manager and Director of Administrative Services;

b. Hear presentations from the Director of Community Development and the Assistant City Manager/Director of Public Works on their proposed Fiscal Year 2019/20 departmental budgets; and

c. Open the continued Public Hearing, take public testimony, and continue the Public Hearing to May 14, 2019.

Documents:

[ITEM 1 REPORT 050719.PDF](#)

V. Adjournment

I, Carmen Avalos, City Clerk, certify that a true and correct copy of the foregoing Meeting Agenda was posted May 1, 2019 at 2:00 p.m., as required by law.

Carmen Avalos,
City Clerk

Materials related to an item on this Agenda submitted to the City Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office

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In compliance with the American with Disabilities Act, if you need special assistance to participate in the City Council Meetings, please contact the Office of the City Clerk.

Notification 48 hours prior to the City Council Meeting will enable the City to make reasonable arrangements to assure accessibility.

RECEIVED

Item No. 1

MAY 1 2019

City of South Gate
CITY COUNCIL

CITY OF SOUTH GATE
OFFICE OF THE CITY MANAGER

10:15am

AGENDA BILL

For the Special Meeting of: May 7, 2019
Originating Department: Administrative Services

Department Director: Jackie Acosta City Manager: Michael Flad
Jackie Acosta *Michael Flad*

SUBJECT: FY 2019/20 MUNICIPAL BUDGET

PURPOSE: To receive an overview of the FY 2019/20 Municipal Budget, to hear presentations from the Department Directors, and to conduct the continued Public Hearing.

RECOMMENDED ACTIONS: The City Council will:

- a. Receive an overview of the FY 2019/20 Municipal Budget from the City Manager and Director of Administrative Services;
- b. Hear presentations from the Director of Community Development and the Assistant City Manager/Director of Public Works on their proposed Fiscal Year 2019/20 departmental budgets; and
- c. Open the continued Public Hearing, take public testimony, and continue the Public Hearing to May 14, 2019.

FISCAL IMPACT: None

ALIGNMENT WITH COUNCIL GOALS: This item will further staff's ability to accomplish Work Program Item #35, which is to adopt a responsible and on-time Fiscal Year 2019/20 Municipal Budget.

ANALYSIS: The City is required to annually adopt a budget which sets forth the goals, objectives and work program for the City and authorizes a spending plan necessary to accomplish said goals, objectives and work program. The steps of the budget process necessary to culminate in the adoption of the Fiscal Year 2019/20 Municipal Budget include:

April 5, 2019	Budget kick-off meeting with accomplishments from Fiscal Year 2017/18, overview of budget issues, review of Capital Improvement Program (CIP), review of Economic Development Strategic Plan and discussion of strategic planning and goal setting.
April 23, 2019	Departmental presentations, budget discussions and Public Hearing.
May 7, 2019	Budget overview, departmental presentations, budget discussions and continued Public Hearing.
May 14, 2019	Continued budget overview, departmental presentations, budget discussions and continued Public Hearing.
May 28, 2019	Continued Public Hearing and budget adoption.

BACKGROUND: The proposed Fiscal Year 2019/20 Municipal Budget is currently being prepared and will be distributed to the City Council in May. The proposed budget sets forth the funding necessary to implement the goals, objectives and work program for the City for Fiscal Year 2019/20, as well as to continue the trend started in Fiscal Year 2015/16, which is to continually increase funding of the City's reserves.

During tonight's meeting, the City Council will receive an overview of the FY 2019/20 Municipal Budget from the City Manager and Director of Administrative Services, hear departmental budget presentations from the Director of Community Development and the Assistant City Manager/Director of Public Works, discuss the proposed budget, provide direction to staff as deemed appropriate, open the continued Public Hearing, take public testimony and continue the Public Hearing to the May 14, 2019 City Council meeting.

At the May 14, 2019 City Council meeting, the City Council will hear departmental budget presentations from the City Manager, Director of Administrative Services and the City Clerk, discuss the proposed budget, provide direction to staff as deemed appropriate, open the continued Public Hearing, take public testimony, and continue the Public Hearing to the May 28, 2019 City Council meeting.

At the May 28, 2019 City Council meeting, the City Council will continue budget discussions, as necessary, provide direction to staff as deemed appropriate, open the continued Public Hearing, take public testimony, close the Public Hearing, and consider adopting the Fiscal Year 2019/20 Municipal Budget.

In order to be transparent and provide the public with the opportunity to review and comment on the proposed budget, the City Council and staff have distributed flyers inviting participation in the budget process. Additionally, the Fiscal Year 2019/20 proposed budget and copies of the departmental budget PowerPoint presentations will be available on the City's website under the "Budgets & Financial Transparency" link on the "Government" page as soon as they become available. The link is:
<http://cityofsouthgate.org/153/Budgets-Financial-Transparency>

ATTACHMENTS: None.