

**RECEIVED**

MAR 6 2019

# City of South Gate Item No. 13

CITY COUNCIL

CITY OF SOUTH GATE  
OFFICE OF THE CITY MANAGER

## AGENDA BILL

5:25pm

For the Regular Meeting of: March 12, 2019

Originating Department: Public Works

Department Director:

  
Arturo Cervantes

City Manager:

  
Michael Flad

### SUBJECT: FUNDING APPROPRIATIONS FOR THE CAPITAL IMPROVEMENT PROGRAM FOR FISCAL YEAR 2018/19

**PURPOSE:** The Capital Improvement Program (CIP) reflects over \$100 million in projects aimed at improving the City's infrastructure. Staff is recommending City Council approval of several appropriations to meet project implementation needs and transportation funding requirements.

#### RECOMMENDED ACTIONS:

- a. Appropriate \$133,000 in General Funds to the Capital Improvement Program to fully fund the City Hall Complex Improvements and Firestone Boulevard Median Island;
- b. Appropriate \$1,779,200 in grant funds and \$4,901,284 in other funds to the Capital Improvement Program for existing projects as shown in Attachment A; and
- c. Direct the Director of Administrative Services to transfer \$31,709 from Auto/Rolling Stock Account No. 223-610-49-9003 to the Electric Vehicle Charging Stations Project No. 636-GEN Account No. 223-610-49-9005.

*GA/MS* **FISCAL IMPACT:** A \$6,781,775 appropriation and \$31,709 transfer are proposed to be funded as shown below. Exhibit A shows a summary by project. A total of \$33,000 in Development Fees and \$31,709 in Air Quality Management District funds are proposed to be transferred to CIP accounts.

Fund	Fund	Appropriation	Justification	Improvements Types
100	General Fund	\$100,000	Fund construction phase	City Hall Remodel (Floor Tile and ADA Railings)
		*\$33,000	Fund construction phase	Roadway improvements for Firestone Blvd
213	TDA Bikeway	\$195,646	Prevent lapsing of funds	Street Furniture on Firestone Blvd
225	Measure M	\$700,000	Fund design phase	Roadway Improvements for Garfield Blvd
		\$70,000	Fund construction phase	Traffic Signal Modifications on Paramount/Somerset
		\$60,000	Matching Grant funds	Installation of Electric Vehicle Charging Stations
224	Measure R	\$173,929	Prevent lapsing of funds	Roadway and Traffic Signal Improvements for Firestone/Hildreth
		\$800,000	Fund design phase	Roadway Improvements for Long Beach Blvd
		\$240,000	Address a grant cash flow	Pedestrian Safety Improvements at South Gate Middle School
222	Proposition C	\$1,400,000	Fund construction phase	Roadway Improvements for Imperial & Garfield Blvd
		\$810,000	Fund construction phase	Raised Medians improvements for Imperial Highway
261	Federal/State Grants	\$1,779,200	New Grant funds	Roadway Greening Improvements for Long Beach Blvd
411	Water	\$400,000	Fund construction phase	Water Improvements on Chakemco St.
		\$20,000	Fund construction phase	Raised Medians and roadway improvements for Firestone Blvd
223	AQMD	\$31,709	Fund construction phase	Installation of Electric Vehicle Charging Stations
<b>GRAND TOTAL</b>		<b>\$6,813,484</b>		

\*This \$33,000 amount was collected from a developer to fund roadway improvements on Firestone Boulevard.

**ALIGNMENT WITH COUNCIL GOALS:** These actions meet the City Council's goal for Continuing Infrastructure Improvements. Milestones for Several of these projects are identified in the City Council's Fiscal Year 2018/2019 Work Program.

**ANALYSIS:** The Capital Improvements Program (CIP) contains over 50 projects that are at various stages of implementation. The projects are funded with a variety of funding sources. The appropriations are necessary to address project implementation needs, as well as transportation funding requirements. A total of \$33,000 in developer funds is proposed to be programmed to the Firestone Boulevard Corridor Capacity Enhancement Project No. 476-TRF. These funds were collected from the development located at 2742 Firestone Boulevard to fund a fair share of the project. Also, \$31,709 in Air Quality Management District funds is recommended to be programmed for the Electric Vehicle Charging Stations. These funds are savings achieved after the City received a grant for their original purpose (purchase vehicles).

**BACKGROUND:** The CIP Program intends to create a safer and more sustainable future by funding and improving public infrastructure projects. The CIP Program funds projects that will achieve a variety of goals, such as: enhancing transportation mobility, congestion relief, safety, deferred maintenance, water quality, quality of life, sustainability and beautification. The current CIP Program provides funding for a variety of project categories listed below. The appropriations requested herein are needed to further fund the projects.

- Funding is available for major improvements to the City's primary corridors including Firestone Boulevard, Long Beach Boulevard, Imperial Highway, and Garfield Avenue. The projects programmed are geared to increase safety, reduce congestion, address deferred maintenance, and beautification, amongst other improvements.
- Funding is available to enhance safety through a series of transportation and lighting projects. Projects like the roadway projects mentioned above improve pedestrian and motorist safety. Student safety is also addressed through projects such as the Safe Routes to School Project that installs traffic signals and crosswalks near the South Gate Middle School. Traffic Calming and ATP (Active Transportation Program) improvements proposed on Long Beach Boulevard and Garfield Avenue enhance pedestrian and bicycle safety.
- The CIP Program offers improvements to the City's water system. The improvements enhance water reliability, quality and address issues of deferred maintenance.
- The CIP Program funds projects that reduce traffic delays. For example, new roadway traffic signals, additional left-turn capacity and new travel lanes will be constructed under some of the above mentioned CIP Projects.

The attachment contains a list of the specific projects and improvements.

**ATTACHMENT:** Proposed funding Appropriations for the CIP for FY 2018/19

AM:lc

Project No.	Project Title	FY 17-18 Carryover	General Fund 100	TDA 213	AQMD 223	Measure M 225	Measure R 224	Prop C 222	Fed/State Grants	Water 411	Account No.	Total
413-ST	Garfield/Imperial Street Improvements	\$1,992,424.45						\$1,400,000			311-790-31-9433	\$1,400,000
496-ST	Firestone/Otis Widening & Imperial Hwy Median	\$735,387.43						\$810,000			311-790-31-9457	\$810,000
481-TRF	Safe Route to School Cycle 10	\$155,445.65					\$240,000				311-790-39-9454	\$240,000
616-WTR	Chatemko Water Main Replacement	\$0								\$400,000	311-790-31-9572	\$400,000
567-ARC	City Hall Interior Remodelling	\$116,196.96	\$100,000								311-790-49-9906	\$100,000
610-TRF	Paramount at Somerset Intersection Improvements	\$0				\$70,000					311-790-31-9574	\$70,000
564-ST	Garfield Complete Street	\$2,506,467				\$700,000					311-790-31-9564	\$700,000
515-ST	Long Beach Green Street	\$4,176,406.86					\$800,000		\$1,779,200		311-790-31-9565	\$2,579,200
600-ST	Hildreth Avenue Traffic Mitigation	\$121,294.12					\$173,929				311-790-39-9472	\$173,929
476-TRF	Firestone Blvd Median Island Alameda/LA	\$ 14,741,081.83	\$33,000	\$195,646						\$20,000	311-790-31-9447	\$248,646
636-GEN	Electric Vehicle Charging Stations	\$0.00			\$31,709	\$60,000					223-610-49-9005	\$91,709
<b>TOTAL OF APPROPRIATIONS BY FUND</b>												
			\$133,000	\$195,646	\$31,709	\$830,000	\$1,213,929	\$2,210,000	\$1,779,200	\$420,000	TOTAL APPROPRIATION	\$6,813,484

Carryover Projects