



STAFF REPORT

AGENDA ITEM NO. 2

TO: Budget Subcommittee

FROM: Jackie Acosta, Director of Administrative Services 

SUBJECT: Sales Tax Receipts

PURPOSE: To provide an accounting of sales tax receipts for the past ten years.

RECOMMENDED ACTION: Receive and file.

BACKGROUND: Sales taxes are the city's largest source of revenue in the General Fund. The Budget Subcommittee requested to know how much revenue the City has received since FY 2008/09 when the city started receiving the sales taxes generated by Measure P – the city's 1% local sales tax – which was approved by the voters on June 3, 2008.

Fiscal Year	Bradley Burns Sales Tax – 1%	Measure P Local Sales Tax – 1%	Total By Fiscal Year
2008/09	\$6,831,238	\$3,767,426	\$10,598,664
2009/10	\$5,362,414	\$4,743,684	\$10,106,098
2010/11	\$5,697,857	\$5,379,035	\$11,076,892
2011/12	\$6,209,250	\$6,285,488	\$12,494,738
2012/13	\$6,976,806	\$6,505,550	\$13,482,356
2013/14	\$7,212,395	\$6,864,719	\$14,077,114
2014/15	\$8,571,444	\$8,633,679	\$17,205,123
2015/16	\$11,521,552	\$9,509,333	\$21,030,885
2016/17	\$11,135,987	\$9,486,553	\$20,622,540
2017/18	\$11,057,999	\$10,063,210	\$21,121,209
Ten-Year Total	\$80,576,942	\$71,238,677	\$151,815,619

ATTACHMENT:

- 1) Breakdown of the sales tax rate in the City of South Gate

Breakdown of Statewide Sales Tax Rate

	Prior to 1/1/2017	1/1/2017	7/1/2017	10/1/2017
State Taxes:	3.9375%	3.9375%	3.9375%	3.9375%
State - Local Public Safety Fund (Prop 172)	0.50%	0.50%	0.50%	0.50%
State - Education Protection Fund	0.25%	0.00%	0.00%	0.00%
State - Local Revenue Fund (1991 Realignment)	0.50%	0.50%	0.50%	0.50%
State - Local Revenue Fund (2011)	1.0625%	1.0625%	1.0625%	1.0625%
Total Statewide Tax Rate	6.25%	6.00%	6.00%	6.00%
County Taxes:				
Bradley-Burns County Transportation Fund	0.25%	0.25%	0.25%	0.25%
Total County Tax Rate	0.25%	0.25%	0.25%	0.25%
Local Taxes:				
Bradley-Burns Local - City or County Operations	1.00%	1.00%	1.00%	1.00%
Total Local Tax Rate	1.00%	1.00%	1.00%	1.00%
District Taxes:				
MTA – Prop A Transportation (11-4-1980)	0.50%	0.50%	0.50%	0.50%
MTA – Prop C Transportation (11-6-1990)	0.50%	0.50%	0.50%	0.50%
MTA – Measure R Transportation (11-4-2008)	0.50%	0.50%	0.50%	0.50%
MTA – Measure M Transportation (11-9-2016)	0.00%	0.00%	0.50%	0.50%
MTA – Measure H Homeless Programs (3-7-2017)	0.00%	0.00%	0.00%	0.00%
South Gate Transaction Tax (Measure P) (6-3-2008)	1.00%	1.00%	1.00%	1.00%
Total District Rate	2.50%	2.50%	3.00%	3.00%
Total Sales Tax Rate in South Gate	10.00%	9.75%	10.25%	10.25%

Legend:

The 1/4 cent State Education Protection Fund sales tax expired on January 1, 2017.

The 1/2 cent Measure M Transportation sales tax became effective on July 1, 2017.

The 1/4 cent Measure H sales tax that went into effect on October 1, 2017, does not apply in the City of South Gate because the City is already at the maximum combined district tax rate.