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City of South Gate

Item No. 10

CITY COUNCIL

NOV 18 2020

CITY OF SOUTH GATE
OFFICE OF THE CITY MANAGER

12pm

AGENDA BILL


For the Regular Meeting of: November 24, 2020

Originating Department: Public Works

Department Director:


Arturo Cervantes

City Manager:


Michael Flad

SUBJECT: AMENDMENT TO THE CAPITAL IMPROVEMENT PROGRAM TO ADD NEW PROJECTS AND ALLOCATE ADDITIONAL FUNDS

PURPOSE: This item was continued from the regularly scheduled City Council Meeting of November 10, 2020. The Capital Improvement Program (CIP) is the City's financial plan for the implementation of infrastructure projects. An amendment to the CIP is necessary to add new projects and allocate additional funds.

RECOMMENDED ACTION: Continue consideration of the Amendment to the Capital Improvement Program to add new projects and allocate additional funds to the regularly scheduled City Council meeting of December 8, 2020.

FISCAL IMPACT: At this time, there is no fiscal impact to the General Fund.

ANALYSIS: The Capital Improvements Program (CIP) contains projects that are at various stages of implementation and that are funded with a variety of funding sources. Staff is working on a proposal to amend the CIP. Staff requires more time to properly asses projects for additional funding and to coordinate with other departments to include new projects in the CIP.

BACKGROUND: The CIP is the City's financial plan to fund municipal infrastructure projects. In general, program projects aim to achieve a variety of goals, such as: enhance transportation mobility, deferred maintenance, facility system upgrades, recreational facilities, water quality and reliability, sustainability, beautification and quality of life. An amendment to the CIP is proposed to program new projects and funding. Staff is in the process of finalizing the CIP Amendment and plans to present it to the City Council on December 8, 2020.

ATTACHMENT: None

AM:lc