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JAN 13 2021

City of South Gate
CITY COUNCIL

Item No. 16

CITY OF SOUTH GATE
OFFICE OF THE CITY MANAGER

2:05pm

AGENDA BILL

For the Regular Meeting of: January 26, 2021

Originating Department: Public Works

Department Director:


Arturo Cervantes

Interim City Manager:


Chris Jeffers

SUBJECT: AMENDMENT TO THE CAPITAL IMPROVEMENT PROGRAM TO ADD NEW PROJECTS AND ALLOCATE ADDITIONAL FUNDS

PURPOSE: This item was continued from the regularly scheduled City Council Meeting of December 8, 2020. The Capital Improvement Program (CIP) is the City's financial plan for the implementation of infrastructure projects. An amendment to the CIP is necessary to add new projects and allocate additional funds.

RECOMMENDED ACTION: Continue consideration of the Amendment to the Capital Improvement Program to add new projects and allocate additional funds to the regularly scheduled City Council meeting of February 23, 2021.

FISCAL IMPACT: At this time, there is no fiscal impact to the General Fund.

ANALYSIS: The Capital Improvements Program (CIP) contains projects that are at various stages of implementation and that are funded with a variety of funding sources. Staff is working on a proposal to amend the CIP. Staff requires more time to properly assess projects for additional funding and to coordinate with other departments to include new projects in the CIP.

BACKGROUND: The CIP is the City's financial plan to fund municipal infrastructure projects. In general, program projects aim to achieve a variety of goals, such as: enhance transportation mobility, deferred maintenance, facility system upgrades, recreational facilities, water quality and reliability, sustainability, beautification and quality of life. An amendment to the CIP is proposed to program new projects and funding. Staff is in the process of finalizing the CIP Amendment and plans to present it to the City Council on February 23, 2021.

ATTACHMENT: None