

Tweedy Mile Complete Streets, Phase I Project

Purpose

Fix the Street

Pedestrian/Bike/Motorist Safety

Traffic Calming

Beautification

Improvements

Road and Sidewalk Repairs

Curb Extension and Parklets

Flashing Beacons at 4 Crosswalks

Sharrows, Bike Signage and Bike Racks

Landscape and Street Furniture

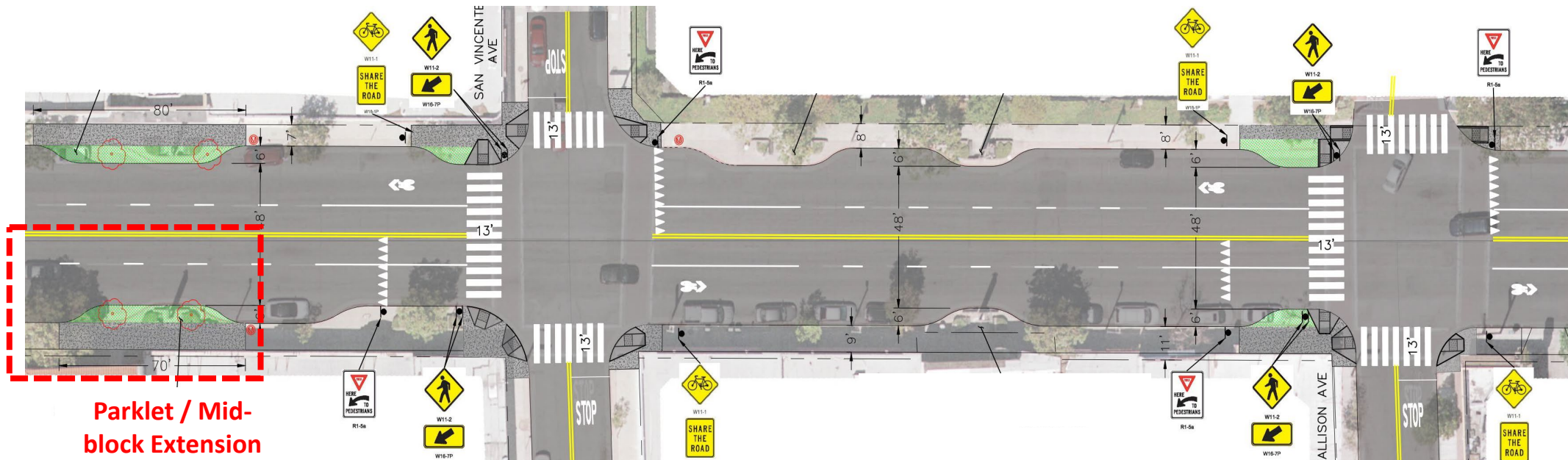
Construction Schedule

Design
(Complete)

Bidding
(May/June)

City Council Award of Construction
(June)

Construction
(July 2024 to July 2025)



Urban Orchard Project

Purpose

Construct New Municipal Park and Storm Water Runoff Capture System

Construction On Hold Pending County Approval

Schedule

Post Closure Land Use Plan (PCLUP)
(Submit June 2024)

Complete Design
(Summer 2024)

Advertise for Construction
(Summer 2024)

Construction
(Start in Late 2024)

Status of LA County Requirements

Approved/Completed

Summary of Investigations Report & Phase II Workplan

Methane Testing

Construction of Workplan of Interim Control Measures

Phase II Report of Findings

In-Progress

Post Closure Land Use Plan (PCLUP)



Long Beach Blvd Complete Streets Project

Purpose

Pedestrian, Bike, Motorist Safety

Improve Traffic Circulation

Fix the Street

Beautification

Improvements

Repaving Road and Sidewalks Repairs

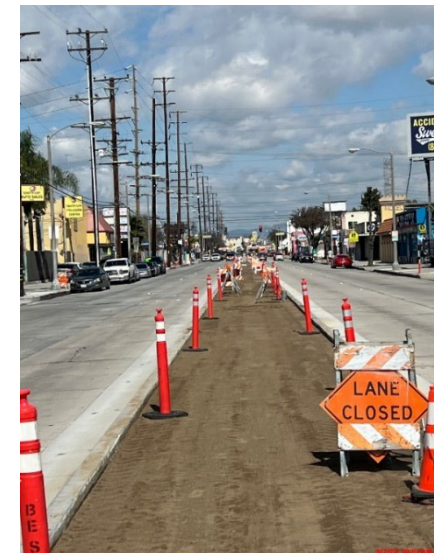
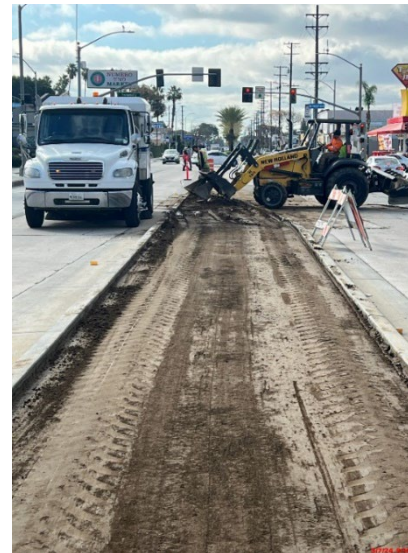
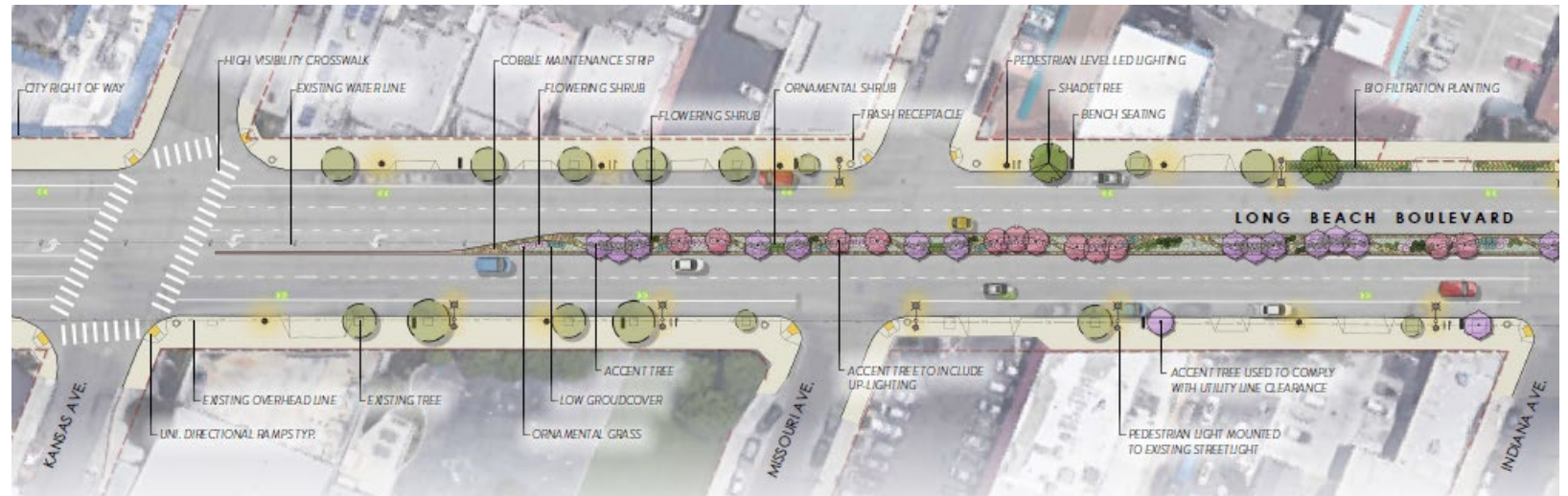
Road Medians and Landscaping

Sharrows, Bike Signage and Bike Racks

Uplighting and Street Furniture

Schedule

Completion Planned June 2024



Project Implementation Schedules

Substantially Complete

Tweedy Blvd Traffic Signal
Synchronization

Firestone Corridor Capacity
Enhancement
Phase II

Residential Resurfacing
Phases I, II and III

Citywide Sidewalk Improvement
Phases VIII and IX

Water Main Replacement
Phase 1A

Construction

Hawkins Tank Rehabilitation
June 2024 Completion

Water Main Replacement Phase 1B
April to August 2024

AMR Meter Upgrade
June to September 2024

Long Beach Blvd Complete Streets
June 2024 Completion

Garfield Ave Complete Streets
June 2024 Completion

Urban Orchard Project
(On Hold)

Hollydale Community Park Renovation
(On Hold)

Advertise Construction Bids

Tweedy Mile Complete Streets
May 2024

Circle Park Renovation
May 2024

Design Completion

I-710 Freeway/Firestone Blvd Southbound
Onramp Realignment
June 2024

Traffic Improvements on California and Southern
September 2025

Tweedy Blvd Complete Streets Phase II
March 2025

Commitment to Deliver Projects on Planned Schedules

Capital Improvement Program

\$116M and Over 70 Projects

Streets and Sidewalks

Water, Storm Drain and Sewer Systems

Municipal Parks

Facilities Improvements

Planning

5-Year Capital Improvement Program

Grant Schedules

Engineering Resources

Available CIP Funding

Engineering Resources

Engineering Section

Traffic Engineering Section

Water Resources Section

Consultant Services

Common Schedules for Planning, Design and Construction

Small Projects – 12 to 24 Months

Midsize Project – 24 to 48 Months

Large Project – 48 Months and Over

Schedule Factors

Grant Availability

CIP Funding Revenues

Weather Season

Community Impacts

Project Management Resources

Caltrans Approvals

Permitting

FY 2023/24 Progress

Over 60 Projects in Progress

Started Design on 11 Projects

Completed Design on 14 Projects

Start Construction on 8 Projects

Completed Construction on 20 Project

On schedule to Spend over \$30M